

# Dr. Peter Centre Annual Report

2 0 0 4 / 2 0 0 5

the

energy

that

is

me

will

not

be

lost

Dr. Peter Jepson-Young's profound words welcome hundreds of people to the Dr. Peter Centre. Each arrives on a different journey, but all come for one single purpose: Comfort Care.



Dr. Peter Centre



*“When I come home through the doors...”*

“I have been living at the Dr. Peter Centre for just over two years. When I come home through the doors from an appointment or an outing, I feel glad – glad that someone cares when I come back. The nurses help manage my pain. People take the time to care. This place is helping to keep me alive.”

*Sheila Wolfleg, Resident, Dr. Peter Residence*

# Dear Friends of the Dr. Peter Centre

---

This was our first full year in the new centre. We are delighted with both the building and the difference Comfort Care has made in clients' lives. The Foundation could have opted to simply steward this successful program and be proud of what it has accomplished. However, more people than ever are living with AIDS in B.C. and many are increasingly ill. As the only HIV/AIDS day health program and 24-hour care residence in the province, we felt compelled to advance our mission.

To start, we sought feedback from many key external stakeholders on our mission, mandate and strategic direction and asked: "What next?" Overwhelmingly, they conveyed that our immediate goals should be to further maximize the capacity of the new building, explore new opportunities to provide Comfort Care, and share our model of care.

Internally, we implemented steps to strengthen the organization's infrastructure with the goals of enhancing quality, measuring performance, and preparing for future growth. As good stewards, we examined our governance policies and structure.

It is with great thanks to Dr. Peter Centre staff, volunteers, board directors, and public and private donors that significant progress towards each of these goals was achieved.

When I walk up to the centre, I feel inspired – by Dr. Peter's words and by our potential to continue to make a difference in AIDS care. Thank you for your ongoing support.

Sincerely,



Jane Darville  
Chair, Board of Directors, Dr. Peter AIDS Foundation



---

Reflecting on this past year in the new building, two achievements stand out: improving and extending the lives of people living with AIDS and creating a value-added impact on health care.

With expanded capacity, hours and services, we heard the heartfelt sentiment “I don’t think I’d be alive without the Dr. Peter Centre” from more participants and residents than ever before.

The centre’s impact on health care was also greater than ever before. Canada’s Industry Minister articulated this concept best when he stated that added value can be realized when clusters of integrated partners work together to improve the competitiveness of the cluster, not just of one partner.

The Dr. Peter Centre is doing just that. Here’s how: Individuals using the Dr. Peter Centre’s services improve and extend their lives and spend less time in hospital. This addresses service priorities of Vancouver Coastal Health and St. Paul’s Hospital as related to hospital utilization and improved flow through out of hospital. This also assists: the Ministry of Health in increasing the proportion of people linked to appropriate care and treatment for their HIV+ diagnosis; B.C. Housing in providing more affordable housing; and Provincial Health Services Authority in building HIV/AIDS service capacity in B.C. The added value - more finely-tuned health care for all.

When I walk up the steps of the centre, I recognize that it is indeed a gift when a service can both extend lives and improve health care delivery. Thank you for helping make this gift possible.

Until there is a cure, let us work together to ensure there is Comfort Care.

Sincerely,



Maxine Davis

Executive Director, Dr. Peter AIDS Foundation



# What thoughts do you have when you walk up the

We asked a few supporters:

---

“... I think about how fortunate I am to be one of many working towards keeping Dr. Peter’s energy alive. I admire the selfless involvement of the staff. Their compassion and care for the residents and participants is genuine and heartfelt.”

*Coleen Allanthwaite, Volunteer*



“... it’s a very nice feeling to know that my contributions are in capable hands. The centre provides wonderful and effective care and it shows in the clients’ uplifted spirits.”

*Mr. Kenny, Individual Donor*

“... I feel hope... that there is something better behind those doors. This is a place where people are served without question; a place where comfort is given effortlessly by caring individuals.”

*Vince Marino, Co-owner, The PumpJack Pub*



# steps of the Dr. Peter Centre?

---



“... one cannot be anything but overwhelmed by the mere fact that the centre even exists, let alone provides care to residents and day health participants who have significant and extraordinary needs. The passion and drive that led to this facility obviously lives on.”

*D. Roger Millen, Chair, Shooting Stars Foundation*

“... I feel immediately the care, warmth and dedication of the people who work there. I have worked in the West End community for 30 years and seen many of our patients and neighbours contract and die of HIV/AIDS. My staff and I became aware of the centre in the early days of its operation and recognized the importance of its work. We had to help.”

*Bill McConnachie, Associate Owner, Shoppers Drug Mart*



“... we are proud to support the important role the Dr. Peter Centre serves in people’s lives - delivering the best of care, in the right environment. This centre is indeed a very special place where individuals not only receive care but can share their stories, give each other support and be part of a nurturing community.”

*Ida Goodreau, President & Chief Executive Officer,  
Vancouver Coastal Health*

# Coming through the doors of the Dr. Peter Centre in

---

## Residents

- There were 53 admissions to the 24 suites in the residence.
- 41% of the residents were First Nations or Métis.
- 25% of the residents were female.

## Day Health Participants

- There were 275 participants registered. They made more than 20,000 health visits to the centre.
- 35% of participants were First Nations or Métis.
- 11% of participants were women.
- 54% of participants were heterosexual. 40% were gay or lesbian. 5.5% were bi-sexual.

We remember the 25 residents and day health participants who died this year.

## Staff

- 96 full-time, part-time and relief staff support the centre's larger capacity and the increased complexity of care.

## Volunteers

- 80 active volunteers provided 5,789 hours – a 27% increase over last year.

## Donors

- Many supporters helped achieve the highest annual fundraising target ever set for the organization – nearly \$500,000.

## Visitors

- They came from near and far. The Executive Director of AIDS Vancouver Island spent a morning absorbing information - they are exploring offering similar services. The president of the Shanghai Administrative Institute visited - they recognize the Dr. Peter Centre as a potential model for AIDS care in China.

# 2004/2005...

---

## Dr. Peter AIDS Foundation Board of Directors April 1, 2004 – March 31, 2005

### **Jane Darville, Chair**

Health Care Consultant, Past Executive Director,  
Canuck Place Children's Hospice and Casey House

### **Paul Pelletier, Vice Chair**

Lawyer, Federal Department of Justice

### **Fred James, Secretary/Treasurer**

Senior Policy Advisor, BC Hydro

### **Mark Virgin, Past Chair**

Principal, Swadden, Virgin & Young Barristers & Solicitors

### **Dr. Evan Adams**

Resident, Aboriginal Family Medicine, St. Paul's Hospital

### **Bradley Campbell**

President, Corpus Sanchez International Consultancy Inc.

### **John deC. Evans**

Principal, Trilogy Properties Corp.

### **Jill Hewitson**

Vice President, IS Operations (ITI) & Billing Services,  
TELUS

### **Audrey Mehler**

Vice President, Paperny Films Inc.

### **Dave Mowat**

Chief Executive Officer, VanCity Credit Union

### **Dr. Fraser Norrie**

Physician

### **Dr. Michael O'Shaughnessy**

Past Director, The British Columbia Centre for Excellence  
in HIV/AIDS

### **Peter Steele**

Adjudicator, Indian Residential Schools Resolution  
Canada

### **Honorary Board Members**

Donald Hayes, Nancy Hennessy, Andrew Hiscox,  
David Paperny, Dr. Jay Wortman, Shirley Young



*Board Chair Jane Darville thanks outgoing board directors,  
Mark Virgin and Dr. Fraser Norrie, at the 2004/2005 Annual General Meeting.  
(Absent from the photo is the outgoing board director John deC. Evans)*

# Dr. Peter AIDS Foundation

## Consolidated Statement of Financial Position

As at March 31	2005	2004
	\$	\$
<b>ASSETS – Current</b>		
Cash – operating	200,391	226,640
– restricted	258,107	157,401
Accounts receivable	105,756	259,702
GST recoverable	71,707	57,682
Prepaid expenses	34,874	37,323
<b>Total current assets</b>	<b>670,835</b>	738,748
Capital assets	8,132,388	8,352,801
	<b>8,803,223</b>	9,091,549
<b>LIABILITIES – Current</b>		
Bank indebtedness	–	267,230
Accounts payable and accruals	356,439	260,704
Unearned revenue	12,166	18,784
Loan payable	–	93,139
Current portion of mortgage payable	24,503	21,480
<b>Total current liabilities</b>	<b>393,108</b>	661,337
Deferred contributions	201,287	240,407
Mortgage payable	2,006,315	2,024,417
Deferred contributions related to capital assets	5,836,763	5,975,086
<b>Total liabilities</b>	<b>8,437,473</b>	8,901,247
<b>Net assets (deficiency)</b>		
Invested in capital assets	264,807	238,679
Unrestricted	(73,276)	(189,882)
Replacement reserve	56,877	24,163
Internally restricted	117,342	117,342
<b>Total net assets</b>	<b>8,803,223</b>	9,091,549

The Dr. Peter AIDS Foundation is the not-for-profit society operating the Dr. Peter Centre. These financial statements are derived from the audited financial statements of the Dr. Peter AIDS Foundation as at March 31, 2005 and the year then ended. Complete audited financial statements are available at the Dr. Peter AIDS Foundation.

Charitable Registration Number: 89738 1141 RR0001

# Dr. Peter AIDS Foundation

## Consolidated Statement of Operations

Year ended March 31	2005	2004
	\$	\$
<b>REVENUE</b>		
Grants – Provincial Health Services Authority	<b>1,155,010</b>	1,140,217
– Vancouver Coastal Health Authority	<b>1,821,143</b>	1,433,821
Donations and fundraising	<b>388,743</b>	223,122
Residents' per diem	<b>248,053</b>	156,387
BC Housing Management Commission	<b>248,885</b>	139,811
BC Gaming Commission – direct access program	<b>100,000</b>	100,000
Recoveries and other income	<b>69,837</b>	48,771
Amortization of deferred contributions related to capital assets	<b>243,149</b>	119,282
	<b>4,274,820</b>	3,361,411
<b>EXPENSES</b>		
Advertising and promotion	<b>12,055</b>	8,084
Amortization of capital assets	<b>325,239</b>	165,308
Bank, credit card and payroll processing charges	<b>14,174</b>	5,974
Campaign delivery	<b>46,766</b>	1,178
Contract and consulting	<b>78,109</b>	134,077
Food	<b>189,476</b>	141,439
Insurance	<b>24,159</b>	15,269
Mortgage interest – long-term	<b>99,600</b>	58,169
Medical supplies	<b>31,704</b>	25,222
Office supplies and courier	<b>66,267</b>	32,236
Professional fees	<b>17,809</b>	17,185
Program service and other supplies	<b>33,487</b>	68,060
Property taxes	<b>61,574</b>	14,254
Repairs and maintenance	<b>56,554</b>	41,862
Salaries and benefits	<b>2,927,738</b>	2,403,156
Security	<b>12,148</b>	29,436
Staff and volunteer development	<b>11,460</b>	6,194
Telephone	<b>21,959</b>	24,816
Utilities	<b>69,094</b>	38,673
	<b>4,099,372</b>	3,231,042
<b>Excess of revenue over expenses for the year</b>	<b>175,448</b>	130,369



The Dr. Peter Centre is the only HIV/AIDS day health program and 24-hour care residence in B.C. It offers care and support to improve the overall health of people most in need. The centre's innovative programs rely on both donor and government funding to serve the growing need for HIV/AIDS care in our communities.



**Dr. Peter Centre**  
*Providing Comfort Care for  
People Living with HIV/AIDS*

1110 Comox Street, Vancouver, BC V6E 1K5  
Phone: 604-608-1874 Fax: 604-608-4259 Web: [www.drpeter.org](http://www.drpeter.org) Email: [info@drpeter.org](mailto:info@drpeter.org)